		2013-14				2014-15							Appendix 1
	BO1 Committed Revenue	BO2 Uncommitted Revenue Bal	B02 Rev Bal as %	BO1 & B02 Rev Bal as %	Revenue		B02 Rev Bal as %	BO1 & B02 Rev Bal as %	School Budget Share	BO3 Devolved Formula	BO5 Other Capital	BO6 Community Focussed	Balance C/fwd as at
Primary Schools	Balances	31/03/14	of 2014/15 SBS	of 2014/15 SBS	Balances	31/03/15	of 2015/16 SBS	of 2015/16 SBS	2015-16	Cap Balances	Balances	Ext Schools	31-Mar-15
Bickley Primary	33,218	115,791	9%	11%	17,434	48,004	3%	4%	1,713,831	0	100,000	0	165,439
Blenheim Primary	0	12,947	1%	1%	0	61,576	5%	5%	1,174,272	0	0	0	61,576
Bromley Road Primary	8,725	76,587	8%	8%	12,081	152,668	14%	15%	1,107,023	16,210	0	0	180,959
Burnt Ash Primary	0	144,181	7%	7%	0	138,250	6%		2,295,485	0	100	0	138,350
Chelsfield Primary	4,428	112,385	23%	24%	0	54,794	10%	10%	540,073	0.00	0	0	54,794
Churchfields Primary	27,351	98,444	6%	8%	0	133,433	7%		1,994,819	0	0	0	133,433
Clare House Primary	5.050	-65,038	-7%	-7%	0	25,658	2%		1,302,619	17,236 0	0	0	42,895
Cudham CE Darrick Wood Junior	5,050 33,194	41,659 53,553	8% 4%	9% 7%	0 41,572	58,543 53,094	11% 3%	11% 6%	529,884 1,528,689	0	0	0	58,543 94,666
Dorset Road Primary	33,677	22,788	4% 6%	14%	19,072	43,091	9%		460,075	8,024	0.00	0	70,187
Downe Primary	8,359	34,542	8%	10%	19,072	29,438	6%		490,243	0,024	2,450	0	31,888
Edgebury Primary	3,450	73,105	9%	10%	5,000	87,659	9%		951,158	3,249	2,430	0	95,908
Hawes Down Infants	6,024	112,007	12%	13%	0,000	132.517	14%		960.691	3,115	0	0	135,632
Hawes Down Juniors	2,100	-11,062	-1%	-1%	0	36,170	3%		1,038,930	0,110	0	0	36,170
Holy Innocents RC Primary	41,792	10,874	1%	7%	0	15,782	2%	2%	891,334	0	1,381	0	17,163
James Dixon Primary	107,555	47,344	2%	8%	9,345	3,837	0%		2,406,617	0	0	0	13,182
Marian Vian Primary	16,218	139,159	7%	8%	22,283	118,197	5%	6%	2,445,296	0	0	4,878	145,358
Mead Road Infant	33,834	34,658	8%	15%	11,520	32,015	6%	8%	529,252	0	0	0	43,535
Mottingham Primary	50,496	34,950	2%	6%	72,049	116,125	6%	9%	2,016,300	0	0	2,129	190,302
Oak Lodge Primary	0	55,804	3%	3%	126,933	41,061	2%	7%	2,451,336	2,175	24,360	0	194,528
Oakland Primary	2,124	31,987	2%	2%	0	69,922	3%	3%	2,138,427	0	0	0	69,922
Poverest Primary	18,109	154,752	14%	15%	8,232	113,511	8%		1,481,704	0	0	12,752	134,495
Pratts Bottom Primary	63,980	3,163	1%	15%	137,308	6,468	1%		462,966	6,896	0	0	150,672
Red Hill Primary	88,430	301,194	12%	16%	76,008	292,833	10%		2,917,038	0	71,610	0	440,451
Southborough Primary	35,713	217,093	13%	15%	19,498	92,084	5%		1,912,192	0	0	0	111,581
St Anthony's RC Primary	2,296.50	108,470	15%	15%	12,480	53,351	5%		980,084	0.00	2,497.19	0	68,328
St George's CE (Bickley) Primary	3,022	165,617	14%	15%	32,822	121,778	8%		1,435,710	0	0	0	154,600
St Pauls Cray Primary	14,703	89,343	8%	10%	18,877	49,698	4%		1,355,523	0	0	0	68,575
The Highway Primary	8,833	30,078	4%	5%	21,781	24,356	2%		1,012,997	6,545	0	0	52,681
Unicorn	4,713	50,514	4%	4%	23,964	53,446	3%	5%	1,699,432	10,646	0	0	88,056
Wickham Common Primary	20,151	113,984	8%	10%	32,194	84,658	5% 7%	7% 7%	1,656,111	17 200	0	0	116,852
Worsley Bridge Primary	3,468	53,815	5%	5%	2,647	111,039	7%	7%	1,622,045	17,380	U	U	131,066
Sub-total	681,012	2,464,693	6.62%	8.45%	723,099 0	2,455,056	5.40%	6.98%	45,502,156	91,476	202,398	19,759	3,491,788
Secondary Schools													
St. Olaves	0	837,518	18%	18%	0	450,875	9%	9%	4,855,976	0	0	0	450,875
Sub-total	0	837,518	18%	18%	0	450,875	9%	9%	4,855,976	0	0	0	450,875
Special Schools													
Burwood School	38,635	80,572	7%	11%	29,250	23,038	3%	6%	899,498	8,670	0	0	60,958
Glebe	100,074	155,805	6%	10%	0	212,447	8%		2,656,917	0	0	24,408	236,854
Marjorie Mcclure	53,143	37,371	2%	4%	28,741	26,784	1%	2%	2,302,026	0	0	0	55,525
Riverside	16,775	383,517	8%	8%	0	247,885	5%	5%	5,116,178	0	0	0	247,885
Sub-total	208,627	657,263	6.28%	8.27%	57,991	510,154	4.65%	5.18%	10,974,619	8,670	0	24,408	601,223
TOTAL	889,639	3,959,474	8%	9.3%	781,090	3,416,084	6%	6.8%	61,332,751	100,146	202,398	44,167	4,543,885

Bickley Primary	Primary Schools	2014/15 BO1 & B02 Combined Rev Bal	BO1 & B02 Rev Bal as % of 2015/16 SBS	2013-14 B01 & B02 Combined Rev Bal	BO1 & B02 Rev Bal as % of 2014/15 SBS	2012-13 BO1 & B02 Combined Rev Bal	BO1 & B02 Rev Bal as % of 2013/14 SBS	2011-12 BO1 & B02 Combined Rev Bal	BO1 & B02 Rev Bal as % of 2012/13 SBS	2010-11 BO1 & B02 Combined Rev Bal	Appendix 2 BO1 & B02 Rev Bal as % of 2011/12 SBS
Belneine Primary £61,576 5% £12,947 1% £27,684 3% £22,659 -3% £40,611 5% Bromley Road Primary £138,250 6% £144,181 7% £198,338 10% £137,222 7% £161,319 9% F161,319 5% F161,	Rickley Primary	£65 439	4%	£149 NN9	11%	£118 210	10%	£87 800	8%	£41 030	4%
Bromely Road Primary	, ,	,				,		,		,	
Burnt Ash Primary	•							,			
Chelsield Primary (E84,794 10% E116,813 24% E139,821 28% E102,904 20% E51,755 10% Churchields Primary (E35,658) 27% 4:157,85 8% E121,462 8% E81,007 6% E109,166 8% Churchields Primary (E25,658) 27% 4:65,038 -7% 4:117,043 -13% 4:126,722 -16% 4:78,309 1-11% Culham CE E56,44 11% £46,709 9% £52,387 10% E38,487 8% E23,004 5% Darinsk Wood Junior E94,666 6% £68,747 7% £43,637 4% E18,469 11% E26,660 8% Darinsk Wood Junior (E94,666 6% £68,747 7% £43,637 4% E18,469 11% E26,660 8% Darinsk Wood Junior (E94,666 6% £68,747 7% £43,637 4% E18,469 11% E26,660 8% Darinsk Wood Junior (E94,666 6% £68,747 7% £43,637 4% E18,469 11% E26,660 8% Darinsk Wood Junior (E94,666 6% £68,747 7% £43,637 4% E18,469 11% E26,660 8% Darinsk Wood Junior (E94,666 6% £62,63) 10% E39,013 9% E27,541 7% E047 0% E64,640 11% E46,640						, ,		,			
Churchleides Primary	•							,			
Clarle House Primary £25,658 £276, 256,038 £276,039 £52,337 £52,650 £53,4147 £54,6709 £52,367 £54,367	•	,				,		,		,	
Cudmar CE	,			,				,		,	
Darick Wood Junior	,	,		,		,		,		,	
Dose Road Primary £29,438 6% £49,01 10% £39,013 9% £27,541 7% £647 0% Edgebury Primary £29,438 6% £42,901 10% £33,013 9% £27,541 7% £647 0% Edgebury Primary £22,659 10% £76,555 10% £83,968 10% £63,442 8% £86,650 11% Edgebury Primary £22,659 10% £76,555 10% £83,968 10% £63,442 8% £86,650 11% Edgebury Primary £25,677 3% £41,8377 13% £71,786 9% £46,418 6% Hawes Down Juniors £36,170 3% £28,962 -1% £14,252 -1% £19,222 -1% £19,223 -29,613 -29,613 -1% Hawes Down Juniors £36,170 3% £28,962 -1% £14,252 -1% £19,229 -29,613 -29,613 -1% Hawes Down Juniors £13,182 1% £15,877 8% £140,475 7% £13,710 7% £29,633 -1% Holy Innocents RC Primary £13,182 1% £15,899 8% £100,888 6% £25,086 2% £28,8007 2% Marian Vian Primary £140,480 6% £155,377 8% £140,475 7% £133,710 7% £29,328 8% Moltingham Primary £140,480 6% £155,377 8% £140,475 7% £133,710 7% £29,328 8% Moltingham Primary £181,73 9% £83,446 6% £96,855 7% £21,741 5% £27,767 7% £29,328 8% Moltingham Primary £181,773 9% £83,446 6% £96,855 7% £68,856 7% £44,436 2% Oak Lodge Primary £107,793 7% £58,604 3% £45,769 2% £43,778 2% £44,436 2% Oak Lodge Primary £121,743 8% £172,801 15% £161,315 10% £138,641 7% £52,362 4% Powerest Primary £143,776 31% £89,644 16% £256,805 17% £93,678 22% £102,934 25% Part Bottom Primary £143,776 31% £89,644 16% £256,805 17% £93,678 22% £110,934 25% Northborough Primary £136,173 3% £80,644 16% £256,806 15% £256,665 15% £116,343 8% £166,832 17% £10,376 3% £80,644 16% £256,805 17% £256,665 15% £176,388 5% £110,934 25% Northborough Primary £168,831 7% £110,767 75% £38,603 11% £18,403 10% £18,609 6% \$114,600 11% £186,639 15% £256,666 15% £27,400 10% £27,400 10% £27,400 10% £27,400 10% £27,400 10% £18,600 11% £18,600 11% £18,600 11% £18,600 11% £18,600 11% £18,600 11% £18,600 11% £18,600				,		,		,		,	
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	Riverside	£247,885	5%	£400,292	8%	£331,569	7%	£253,999	8%	£118,463	3%

^{*} includes Academy conversion grant previously allocated across three schools